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| 6 December 2011 | ITEM 5 |
| Health and Well-being Overview and Scrutiny Committee | |
| NHS South Essex Cluster - QIPP | |
| Report of: NHS South Essex PCT QIPP Programme Report (South West Essex) Andrew Pike, Chief Executive, NHS South Essex Cluster | |
| This report is Public | |
| Purpose of Report: To outline progress against the PCT's delivery of /QIPP schemes for 2011/12. | |

EXECUTIVE SUMMARY

The purpose of this report is to provide an update in relation to progress made against QIPP schemes during 2011/12 to date (See **Appendix 1** for a detailed QIPP progress report).

1. RECOMMENDATIONS:

1.1 To note the content of this report.

2. INTRODUCTION AND BACKGROUND:

2.1 QIPP is the acronym used in the NHS to describe the approach to successfully deliver national and local service and quality objectives within the anticipated future funding constraints. QIPP is made up of four interlinked elements: Quality, Innovation, Productivity and Prevention. Together they will enable the NHS to deliver on its vision for change and improvement, whilst maintaining the quality and range of services people want and need.

Taking into account the current and future needs of the population and the financial constraints, the system has identified a number of opportunities for service redesign that we believe offer scope to deliver better care and outcomes for less direct investment. Key areas are:

- Older people - we are working to improve the outcomes for older people and enhance and improve service delivery.
- Admission Avoidance - by providing care closer to home and alternatives modalities of treatment we can reduce the number of people requiring an urgent admission and care in hospital.

- Long term conditions - by promoting more effective methods of self-care and improving our capability and pathways to support people with long term conditions, we will reduce primary care and acute costs and improve outcomes for patients.
- Outpatient referrals and follow ups - by investing in primary care, we will further develop our shared care arrangements and improve the way we share data.
- Mental health services - by better understanding the needs of the population and enhancing our care pathways, we will reduce the demand for intensive high cost interventions and unnecessary prescribing of certain costly or harmful medication.
- Children – by better antenatal support to mothers and the further development of appropriate pathways for children and young people to get timely intervention or support for identified mental, physical or behavioural problems.

In terms of monitoring progress against QIPP, on a monthly basis as part of preparing the monthly financial performance report, the PCT prepares a forecast delivery of QIPP schemes. The total value of the savings identified for 2011/12 is denoted below for South Essex against forecast achievement year to date

| | Total Value of Savings | Forecast Achievement at year end | Forecast % yield at year end | Due Month 7 | Delivered Month 7 | % Yield YTD |
|----------------------------|-------------------------------|---|-------------------------------------|--------------------|--------------------------|--------------------|
| South Essex Cluster | £77.8m | £60.3m | 77% | £31.5m | £29.7m | 78% |
| NHS South East Essex | £22.1m | £14.3m | 65% | £8m | £5.3m | 66% |
| NHS South West Essex | £55.7m | £32.6m | 76% | £23.4m | £19.1m | 76% |

A detailed breakdown is included within Section 5 of **Appendix 1** to this report.

3. Key Issues

The PCT has started the planning for 2012/13 and new QIPP opportunities are being encouraged to be developed with emerging Clinical Commissioning Groups.

Progress against the plan during 2011/12 has been generally positive, with good working relationships with system partners, including the council, the hospital and community services. The system partners need to continue to work together if we are to maximise the potential of limited resources over the coming years.

4. CONSULTATION (including Overview and Scrutiny, if applicable)

4.1 N/A

5. IMPACT ON CORPORATE POLICIES, PRIORITIES, PERFORMANCE AND COMMUNITY IMPACT

5.1 N/A

6. CONCLUSION

6.1 N/A

BACKGROUND PAPERS USED IN PREPARING THIS REPORT:

- None.

APPENDICES TO THIS REPORT:

- Appendix 1 – South West Essex QIPP Programme PCT Board Report 30th November 2011.

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